

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.392.01	Garage & Shop * Tools & Equipment						
	Roads Vehicles & Equipment						
15.393.01	Replace Roads Loader	225,000	0	0	225,000	0	0
15.393.02	Tandem dump truck	175,000	0	0	175,000	0	0
15.393.03	Sidewalk sander	16,000	0	0	16,000	0	0
	* Deleted Project						
FUNCTIONAL TOTALS		416,000	0	0	416,000	0	0